

Booster Meeting 2 - 2023 season

17 May 2023 / 6:30 PM / Zoom

Kristina Skeffington presented on behalf of Boosters

NOTES

End of year expenses

Money was allocated to top soil and aeration. District was able to do the work without an additional Booster expense. The district has already placed the topsoil and coach cleaned up the rocks. Once it is dried, the grass seed will be placed (\$1,500 savings)

\$500 towards speaker system in the gym that Coach Lewis (Athletic Director) is requested but we are saying no and savings will go to other soccer priorities

Equipment, websites, next year practice shirts, uniform shorts, banquet, senior night, program, extra uniform pieces and all new parkas for the JVB team has been met.

\$2,000 for VEO equipment (\$1,000) and 4 month subscription (\$1,000). \$200 for live stream. If purchased, at least \$1,000 of budget will need to be allocated every year. Pros: coaching tool; kids can pull highlights if looking to play after high school.

\$500 for creation of Parent Booster USA account

With these 2 purchases, \$4,962 will remain in the budget. The large purchases the last 3 years will diminish and more room to be able to pay the annual subscription. Some worn equipment will need to be replaced as the need arises. Largest purchase next season may be to replace the soccer balls (about \$500). Starting total \$4,462.

Once Booster finances are moved to 501c3 can purchase VEO equipment. Transfer will start in June with the specific Parent Booster requirements